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Kandula Obula Reddy Gundlakamma Reservoir Project – work "Formation of Kandula Obula Reddy Gundlakamma Reservoir Project near China Mallavaram village in Maddipadu (M) Prakasam District - Revised Administrative approval – Accorded –Orders – Issued.

## IRRIGATION & C.A.D.(PW:MAJ.IRR.II) DEPARTMENT

G.O.Ms.No.183 Dated: 09-09-2008.

Read the following:-

1. From ENC & C.E.(P)Ongole,Lr.No. CE(P)/OGL/DEE2 /AEE2 /GRP /Genl /77/ 2005 , Dt.30-11-2007.

2. From ENC & C.E.(P)Ongole,Lr.No. CE(P)/OGL/DB/ITO, Dt.16-05-2008.

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## ORDER:

The Engineer-in-chief & Chief Engineer (Projects) Ongole in his letters read above has reported that Government have accorded administrative approval for the work "Formation of Kandula Obula Reddy Gundlakamma Reservoir Project near Chinnamallavaram , Mallavaram (V) in Maddipadu (M) Prakasam District "for Rs 165.22 crores vide G.O.Ms.No.163, dated: 27.10.2003 and second Administrative sanction for Rs.453.85 crores was accorded vide G.O.Ms.No.243, I&CAD (PW) Maj.Irr.II Dept., dated: 28.12.05.

- 2. The ENC & CE (P) Ongole has reported that the estimate is revised due to the following reasons.
  - 1. Enhancement of provision made towards preliminaries.
  - 2. Enhancement of Land Acquisition and Resettlement & Rehabilitation.
  - 3. Proposal of new works VIZ (a) Excavation and refilling of diversion Channel (b) Formation of road from Vellampalli Talluru road to Srivenkateswara Temple including DLB (c) Formation of B.T. Road on top left earth bund, right earth bund and gorge portion (d) Buildings
  - 4. Price escalation of cement, steel and fuels.
  - 5. Increase in recovery rate of seignorage & VAT charges.
  - 6. Provision is made towards third party Q.C etc.,
- 3. The ENC & CE(P) Ongole has submitted the report and R.E. comparative statement along with supporting details:-

2nd Administrative Approval accorded already: Rs.453.85 crores.Revised Estimate now proposed: Rs.530.65 crores.Excess: Rs. 76.80 crores.% Excess: Rs. 16.92%

4. The ENC & CE (P) Ongole has therefore requested the Government to accord Revised Administrative approval for the above for Rs. 53065.73 lakhs (Rupees fifty three thousand sixty five lakhs and seventy three thousand only).

- 5. In view of the circumstances reported by the ENC & CE(P) Ongole, the Government after careful consideration hereby accord revised administrative approval for an amount of Rs.53065.73 (Rupees fifty three thousand sixty five lakhs and seventy three thousand )for the work "Formation of Kandula Obula Reddy Gundlakamma Reservoir Project near Chinnamallavaram, Mallavaram (V) in Maddipadu (M) Prakasam District". The break up of expenditure is annexed to this order.
- 6. The expenditure sanctioned in para (5) above, shall be debited to the Head of Account 4701 capital outlay on Major and Medium Irrigation 01 Major Irrigation Commercial MH 156 Gundlakamma Reservoir Project G.H.(11) SH (26) D&A –SH (27) (C&D) –Normal State Plan 530 Major works 531 Other expenditure.
- 7. The Chief Engineer (Projects), Ongole shall take necessary action, accordingly.
- 8. This order issues with the concurrence of Finance (W&P) Department vide their U.O.No.3433/F2(2)/08-1 dated: 6-08-2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJIV RANJAN MISHRA SECRETARY TO GOVERNMENT

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The Chief Engineer (Projects), I.& C.A.D.Department, Ongole.

The Engineer-in-Chief (Irrigation), I.& C.A.D.Department, Hyderabad.

Copy to:

The Finance (W.& P) Department.

The Accountant General, A.P., Hyderabad.

The Director of Works & Accounts, Hyderabad.

P.S. to Spl.Secretary to C.M.

P.S. to Minister for Major & Medium Irrigation.

P.S. to Secretary to Govt. (RRM).

The I&CAD (P&B) Department.

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER

## <u>G.O.Ms.No. 183 ,I&CAD (Maj.Irr.II) Dept., Dt. 09 -09-2008.</u> <u>ANNEXURE</u>

Sl.No.	Description	As per sanctioned estimate	As per revised estimate
1	Package – I & III spillway, Left Earth Dam Left Head Sluice including erection Gates	5002.940	4874.42
2	Package –II, Right Earth Dam , Gorge, Right Head Sluice, Left and Right Main Canals with distributory system.	22640.14	21249.00
3	Additional Items		
i)	Price escalation	-	807.56
ii)	Reimbursement of Seigniorage Charges	-	154.40
iii)	Reimbursement of VAT charges	-	255.93
iv)	a) 3 <sup>rd</sup> party Q.C.		123.03
	b) For extended period	-	41.61
v)	i. Excavation & refilling of diversion channel	-	106.97
	ii) Restoration of Breached Road.	-	71.52
vi)	Formation of road from Vellampalli Tallur road to Sri Venkateswara Temple near China Mallavaram Village including construction of DLB across Dukudu Vagu		67.42
vii)	Formation of B.T.Road on top of Left Earth Bund , Right Earth Bund and Gorge Portion (14.90 + 136.01 + 9.71)		160.62
viii)	Multimedia presentation by taking video of Gundlakamma Reservoir Project		17.00
ix)	Bathing Ghat		8.06
4	Land Acquisition and R&R	17647.00	24950.00
5	Buildings	50.00	133.19
6	Difference in seigniorage charges	45.00	45.00
	Total	45385.08	53065.73

RAJIV RANJAN MISHRA SECRETARY TO GOVERNMENT